

Annexure-1

ROPI/FMR Budget code No.(as per ROP 2014-15):Part- : B8.2

Total-Panchayati Raj Institutions

ROPI/FMR Budget Head: Orientation Workshops, Trainings and capacity building of PRI for RKS at District Health Societies, CHC and PHC

Sl. No.	Districts	Physical Target as per ROP 2014-15 (Physical indicator is no.)	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4	Variance
a	b	f											
1	Araria	2	13132	0	6566	6566	0	13132	0	6566	6566	0	0
2	Arwal	2	13132	0	6566	6566	0	13132	0	6566	6566	0	0
3	Aurangabad	2	13132	0	6566	6566	0	13132	0	6566	6566	0	0
4	Banka	2	13132	0	6566	6566	0	13132	0	6566	6566	0	0
5	Begusarai	2	13132	0	6566	6566	0	13132	0	6566	6566	0	0
6	Bhagalpur	2	13132	0	6566	6566	0	13132	0	6566	6566	0	0
7	Bhojpur	2	13132	0	6566	6566	0	13132	0	6566	6566	0	0
8	Buxar	2	13132	0	6566	6566	0	13132	0	6566	6566	0	0
9	Darbhanga	2	13132	0	6566	6566	0	13132	0	6566	6566	0	0
10	East Champaran	2	13132	0	6566	6566	0	13132	0	6566	6566	0	0
11	Gaya	2	13132	0	6566	6566	0	13132	0	6566	6566	0	0
12	Gopalganj	2	13132	0	6566	6566	0	13132	0	6566	6566	0	0
13	Jamui	2	13132	0	6566	6566	0	13132	0	6566	6566	0	0
14	Jehanabad	2	13132	0	6566	6566	0	13132	0	6566	6566	0	0
15	Kaimur	2	13132	0	6566	6566	0	13132	0	6566	6566	0	0
16	Katihar	2	13132	0	6566	6566	0	13132	0	6566	6566	0	0
17	Khagaria	2	13132	0	6566	6566	0	13132	0	6566	6566	0	0
18	Kishanganj	2	13132	0	6566	6566	0	13132	0	6566	6566	0	0
19	Lakhisarai	2	13132	0	6566	6566	0	13132	0	6566	6566	0	0
20	Madhepura	2	13132	0	6566	6566	0	13132	0	6566	6566	0	0
21	Madhubani	2	13132	0	6566	6566	0	13132	0	6566	6566	0	0
22	Munger	2	13132	0	6566	6566	0	13132	0	6566	6566	0	0
23	Muzaffarpur	2	13132	0	6566	6566	0	13132	0	6566	6566	0	0
24	Nalanda	2	13132	0	6566	6566	0	13132	0	6566	6566	0	0
25	Nawada	2	13132	0	6566	6566	0	13132	0	6566	6566	0	0
26	Patna	2	13132	0	6566	6566	0	13132	0	6566	6566	0	0
27	Purnia	2	13132	0	6566	6566	0	13132	0	6566	6566	0	0
28	Rohtas	2	13132	0	6566	6566	0	13132	0	6566	6566	0	0
29	Saharsa	2	13132	0	6566	6566	0	13132	0	6566	6566	0	0
30	Samastipur	2	13132	0	6566	6566	0	13132	0	6566	6566	0	0
31	Saran	2	13132	0	6566	6566	0	13132	0	6566	6566	0	0
32	Sheikhpura	2	13132	0	6566	6566	0	13132	0	6566	6566	0	0
33	Sheohar	2	13132	0	6566	6566	0	13132	0	6566	6566	0	0
34	Sitamarhi	2	13132	0	6566	6566	0	13132	0	6566	6566	0	0
35	Siwan	2	13132	0	6566	6566	0	13132	0	6566	6566	0	0
36	Supaul	2	13132	0	6566	6566	0	13132	0	6566	6566	0	0
37	Vaishali	2	13132	0	6566	6566	0	13132	0	6566	6566	0	0
38	West Champaran	2	13116	0	6558	6558	0	13116	0	6558	6558	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0	0	0	0	0	0
Total		76	499000	0	249500	249500	0	499000	0	249500	249500	0	0
State Level Fund Retention			72					72					
Grand Total		76	499072					499072					

(149)

2